

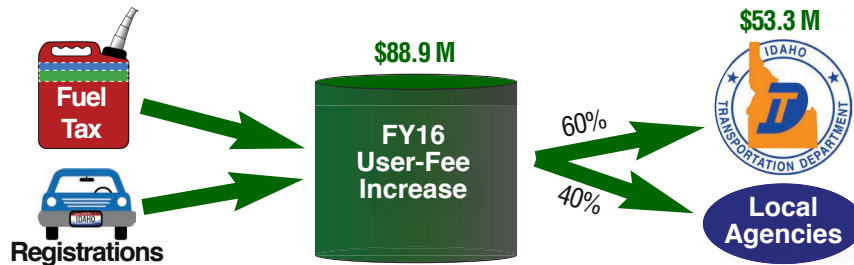
FY16 Report on the 2015 Transportation Revenue Increase

December 2016

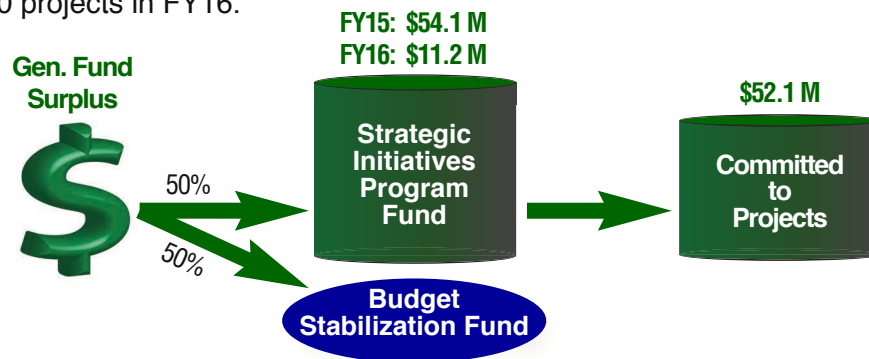
Executive Summary

INVESTING THE 2015 REVENUE INCREASE

The 2015 Idaho Legislature provided additional ongoing funding for transportation by increasing state fuel taxes, removing the gaseous fuel exemption, and increasing vehicle registration fees. ITD used its 60-percent share of increased fuel taxes and registration fees to advance 31 projects in FY16.



The Legislature also provided 50 percent of General Fund cash surplus at the end of FY15 and FY16 to fund maintenance projects on the State Highway System, and created a Strategic Initiatives Program Fund to receive these monies. ITD used the cash surplus to advance 30 projects in FY16.



Receipts and Expenditures

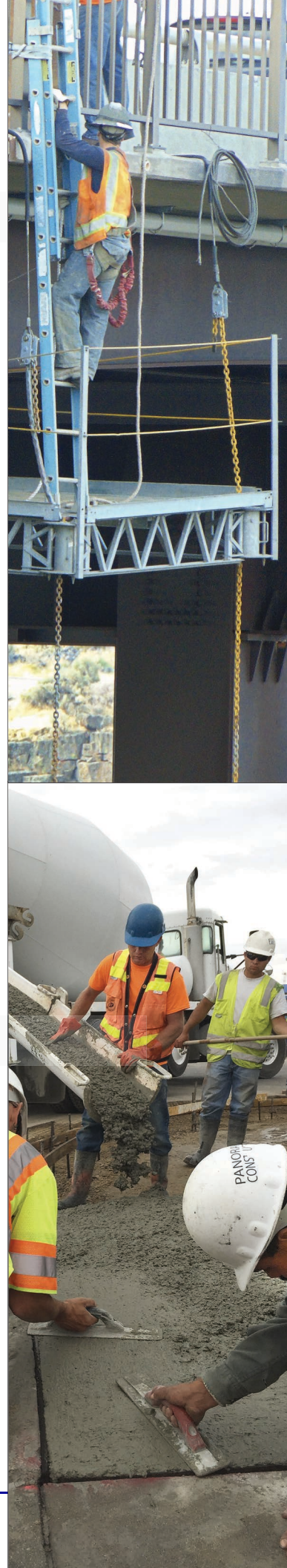
	User Fee Increases	Strategic Initiatives Program Fund	
	FY16	FY16	FY15 - FY16
Receipts*	\$53,325,017	\$11,206,567	\$65,359,022
Construction Payouts	22,077,797	2,560,816	2,560,816
Cash Balance	\$31,247,220	\$8,645,751	\$62,798,206
Commitments for Projects			
Currently Under Construction	\$27,808,901	-	\$52,139,184

*Receipts include transfers and interest earned.

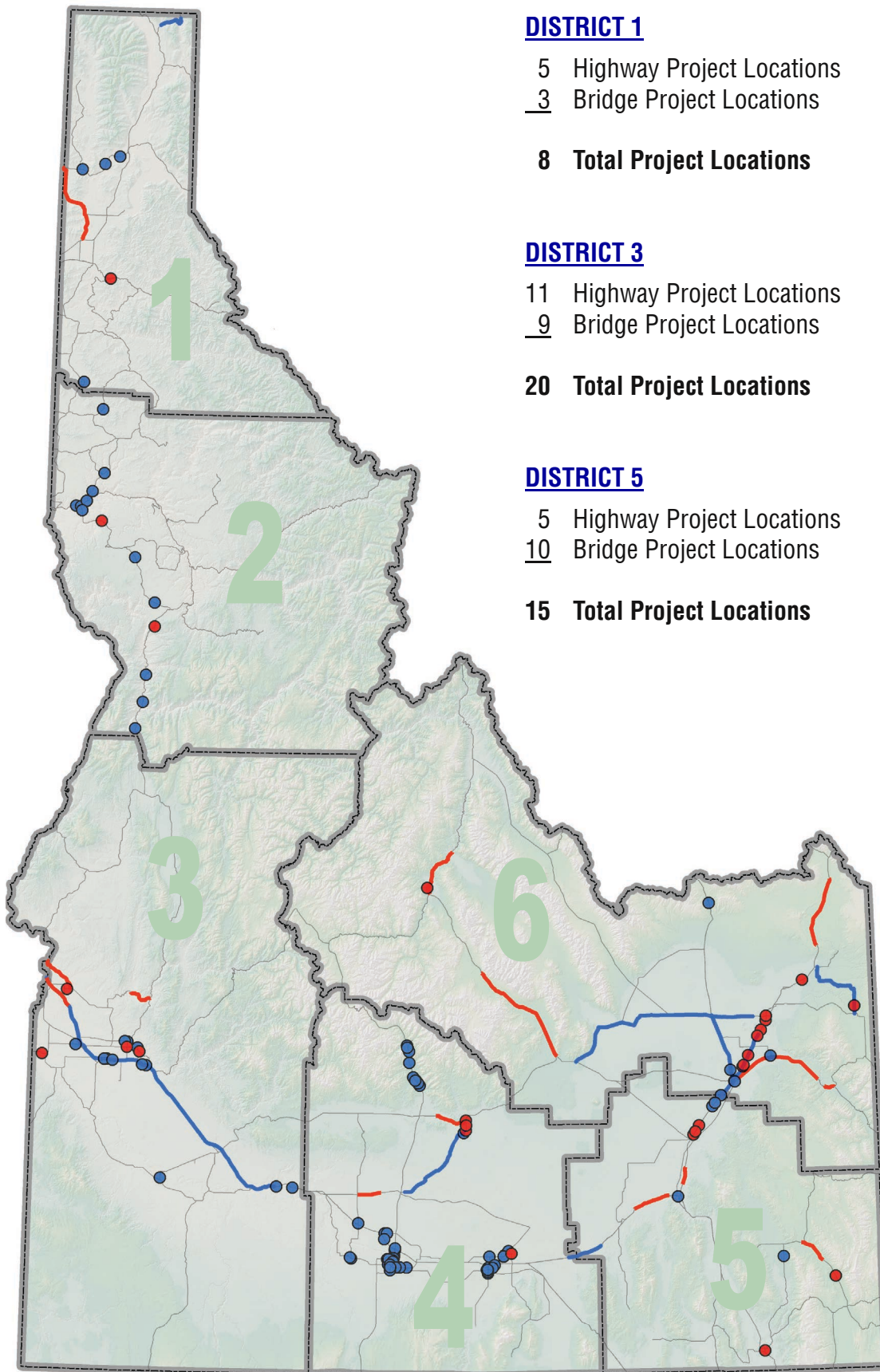
The ongoing estimated increase in user fees of \$96.7 million reduced Idaho's annual state and local transportation funding shortfall for infrastructure maintenance from \$262 million to \$165.3 million.



Your Safety. Your Mobility. Your Economic Opportunity.



FY16 Projects Funded with New User-Fee Revenue and General Fund Surplus



DISTRICT 1

5 Highway Project Locations
3 Bridge Project Locations

8 Total Project Locations

DISTRICT 3

11 Highway Project Locations
9 Bridge Project Locations

20 Total Project Locations

DISTRICT 5

5 Highway Project Locations
10 Bridge Project Locations

15 Total Project Locations

DISTRICT 2

4 Highway Project Locations
11 Bridge Project Locations

15 Total Project Locations

DISTRICT 4

80* Highway Project Locations
10 Bridge Project Locations

90 Total Project Locations

DISTRICT 6

11 Highway Project Locations
16 Bridge Project Locations

27 Total Project Locations

**Includes 77 traffic-signal locations*

See more information on projects at:
<http://itd.idaho.gov/new-revenue>

- User Fee Increase Project
- General Fund Surplus Project

NOTE: Not all locations are visible.
Some markers overlay others.